

Board of the Centre

81st Session, Turin, 25 - 26 October 2018

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FOR INFORMATION

FIRST ITEM ON THE AGENDA

Updated training statistics (as at 30 September, 2018)

(provisional figures)

High-level indicator of organizational performance	Baseline	Target	Situation at 30 September, 2018 (January–September 2018)
1.1: Number of participants reached through face-to-face training activities (including blended training courses), disaggregated by gender and tripartite constituents.	<i>(2016-17 biennium)</i> Total number of participants: 20,122, with 44 per cent women. Among them: 2,443 employer participants 2,653 worker participants 2,653 labour ministry participants	<i>(cumulative number for the 2018-19 biennium):</i> 22,000 participants, with 45 per cent of them women. Among them: 2,796 employer participants 3,067 worker participants 3,157 labour ministry participants	7,319 participants with 42.8 per cent of them women Among them: 846 employer participants 904 worker participants 831 labour ministry participants
1.2: Number of participants reached through distance learning activities, disaggregated by gender and tripartite constituents.	<i>(2016-17 biennium)</i> Total number of participants: 8,629 (including 3,483 participants enrolled in tutor-supported distance learning courses and 5,146 participants in Mass Open Online Courses, self-guided distance learning courses and Communities of Practice). For the 3,483 participants in tutor-supported distance learning courses: 45.2% women 312 employer participants 1,280 worker participants 253 labour ministry participants. For the 5,146 participants	<i>(cumulative number for the 2018-19 biennium)</i> 14,000 participants, with 45 per cent of them women. Among them: 1,148 employer participants 3,444 worker participants 1,148 labour ministry participants	5,775 active distance learners accounting for 7,187 enrolments with 44.9 per cent of them women Among them: 496 employer participants 1,443 worker participants 620 labour ministry participants

High-level indicator of organizational performance	Baseline	Target	Situation at 30 September, 2018 (January–September 2018)
	in Mass Open Online Courses, self-guided distance learning courses and Communities of Practice: N/A. (Disaggregation by type of distance learning modality, gender and constituent organization will be compiled with effect from 1 January 2018).		Figures including e-Campus and SoliComm.

High-level indicator of organizational performance	Baseline	Target	Situation at 30 September, 2018 (January–September 2018)
1.3: Percentage of training activities designed and/or delivered in institutional partnership with ILO technical departments and/or ILO field offices.	(2016) 63.1 per cent	(average for the 2018-19 biennium) 66 per cent	64.6 per cent
1.4: Number of ILO staff trained by the Centre.	(2016) 768	(cumulative number for the 2018-19 biennium) 1,600	981 Out of which: 521 (Face-to-face) 460 (Active Distance Learners)
1.5: Percentage of activities designed and/or delivered in partnership with other training organizations.	(2016) 17.1 per cent	(average for the 2018-19 biennium) 25 per cent	14.0 per cent

High-level indicator of organizational performance	Baseline	Target	Situation at 30 September, 2018 (January–September 2018)
2.1: End-of-activity level of participant satisfaction with overall quality.	(2016) 4.49	(average for the 2018-19 biennium) 4.5	4.53
2.2: Percentage of participants who acquire new knowledge during training.	(2016) 84 per cent	(average for the 2018-19 biennium) 85 per cent	85.9 per cent
2.3: Percentage of participants who apply the newly acquired knowledge after training.	N/A (indicator introduced for the first time in the 2018-19 biennium)	(average for the 2018-19 biennium) 66 per cent	75.7 per cent

High-level indicator of organizational performance	Baseline	Target	Situation at 30 September, 2018 (January–September 2018)
3.1: Revenue earned from training activities and media production.	(2016) €24,593,000	(average for the 2018-19 biennium) €55,775,000	€17,000,000
3.2: Revenue earned from training and media production activities linked to funding agreements with a contract value exceeding €500,000.	(2016) €2.8 million	(average for the 2018-19 biennium) €6 million	€2,100,000
3.3: Success rate of competitive bids for training activities, expressed as percentage of contracts won as a result of the total number of bids submitted during the calendar year.	(2016) 38 per cent	(average for the 2018-19 biennium) 38 per cent	43.7 per cent

High-level indicator of organizational performance	Baseline	Target	Situation at 30 September, 2018 (January–September 2018)
A.1: Number of new training products introduced to market each year.	Two per year	Three per year	One new product
A.2: Percentage of open courses using the e-campus.	(2016) 25 per cent	50 per cent	60.8 per cent
A.3: Establishment of a learning laboratory.	N/A	To be established in 2018	At the planning stage

High-level indicator of organizational performance	Baseline	Target	Situation at 30 September, 2018 (January–September 2018)
B.1: Percentage of training activities scoring two or higher on the Gender Marker.	(2016) 48 per cent	(average for the 2018-19 biennium) 48 per cent	54.7 per cent

High-level indicator of organizational performance	Baseline	Target	Situation at 30 September, 2018 (January–September 2018)
C.1: Percentage of training activities incorporating at least one learning tool or session on ILS.	N/A	50 per cent	42.8 per cent
C.2: Percentage of training activities incorporating at least one learning tool or session on Social Dialogue and Tripartism.	N/A	50 per cent	N/A (pending endorsement by the Board of the recommendations of the Independent Evaluation on Social Dialogue and Tripartism)
C.3: Percentage of participants stating that ILS had been explicitly referenced during training.	N/A	75 per cent of participants in activities with an ILS marker of 2 or higher	To be reported at the end of the year