

## Board of the Centre

75th Session, Turin, 17 - 18 October 2013

CC 75/2 Add.

### FOR DISCUSSION AND GUIDANCE

#### SECOND ITEM ON THE AGENDA

## Interim Implementation Report for 2013

### Updated statistics (as at 30 September, 2013)

(provisional figures)

| <b>Indicator 1.1:</b> Annual number of participants, disaggregated by gender, from tripartite constituent organizations out of the total number of participants. |                                                               |                                                               |                                                               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------|
| <b>Baseline (2010)</b>                                                                                                                                           | <b>Target</b>                                                 | <b>Situation at 30 September, 2013</b>                        | <b>Forecast for 31 December, 2013</b>                         |
| 1,346 employer participants                                                                                                                                      | 1,500 employer participants                                   | 844 employer participants                                     | 1,100 employer participants                                   |
| 1,937 worker participants                                                                                                                                        | 2,200 worker participants                                     | 1,246 worker participants                                     | 1,650 worker participants                                     |
| 1,293 labour ministry participants                                                                                                                               | 1,500 labour ministry participants                            | 815 labour ministry participants                              | 1,100 labour ministry participants                            |
| 3,500 other governmental and public institutions participants                                                                                                    | 3,500 other governmental and public institutions participants | 3,337 other governmental and public institutions participants | 4,300 other governmental and public institutions participants |
| 40.2% women                                                                                                                                                      | 42% women                                                     | 39.1% women                                                   | 40% women                                                     |

| <b>Indicator 2.2:</b> Annual number of participants, disaggregated by gender, and participant days. |                          |                                        |                                       |
|-----------------------------------------------------------------------------------------------------|--------------------------|----------------------------------------|---------------------------------------|
| <b>Baseline (2010)</b>                                                                              | <b>Target</b>            | <b>Situation at 30 September, 2013</b> | <b>Forecast for 31 December, 2013</b> |
| 13,730 participants                                                                                 | 12,500 participants      | 9,877 participants                     | 13,500 participants                   |
| 102,365 participant days                                                                            | 100,000 participant days | 75,459 participant days                | 100,000 participant days              |
| 43.2% women                                                                                         | 44% women                | 41.4% women                            | 43% women                             |

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## APPENDIX I

TABLE 1

### DISTRIBUTION OF ACTIVITIES BY TYPE OF TRAINING

(Comparison between the period  
January - September 2012  
and  
January - September 2013)

|               | 2012       |              |                  |                  | 2013       |              |                  |                  |
|---------------|------------|--------------|------------------|------------------|------------|--------------|------------------|------------------|
|               | Activities | Participants | Days of training | Participant days | Activities | Participants | Days of training | Participant days |
| At the Centre | 109        | 2,769        | 697              | 19,179           | 117        | 3,021        | 760              | 21,150           |
| In the field  | 153        | 3,647        | 742              | 17,801           | 194        | 5,260        | 813              | 21,248           |
| Distance      | 20         | 823          | 193              | 7,802            | 20         | 1,050        | 207              | 12,330           |
| Blended       | 14         | 347          | 632              | 16,881           | 19         | 546          | 767              | 20,731           |
| TOTAL         | 296        | 7,586        | 2,264            | 61,663           | 350        | 9,877        | 2,547            | 75,459           |